LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7466 DATE PREPARED: Jan 6, 1999

BILL NUMBER: HB 1314 BILL AMENDED:

SUBJECT: O.I.C. (Opportunity Industrialization Centers) appropriation.

FISCAL ANALYST: Beverly Holloway

PHONE NUMBER: 232-9851

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		1,500,000	1,500,000
Net Increase (Decrease)		(1,500,000)	(1,500,000)

<u>Summary of Legislation:</u> This bill appropriates \$1,500,000 from the state General Fund to the Department of Workforce Development, Division of Employment and Training Services, Office of Occupational Development - O.I.C. in each year of the biennium.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates from the state General Fund \$1,500,000 in FY 2000 and FY 2001 to the Department of Workforce Development, Division of Employment and Training Services, Office of Occupational Development. The appropriations shall be used for:

- (1) comprehensive job training and related services or job opportunities programs for economically disadvantaged, unemployed, and underemployed individuals, including persons of limited English speaking ability, through Opportunities Industrialization Centers and other similar community based organizations; and
- (2) the establishment and operation in Indiana of these centers and organizations.

Existing statute (IC 22-4-40-11) provides that all money appropriated to the Department does not revert to the state General Fund at the close of any fiscal year, but remains available to the Department for

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expenditure.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Workforce Development.

Local Agencies Affected:

Information Sources: Pat Murphy, Department of Workforce Development, (317) 233-1463.

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